

THE CITY GARDENS PROJECT - NEXT STEPS SCHEDULE

ID	Task Name	Duration	Start	Finish	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half
1	Establish a Project Management Board (PMB)	37 days	Thu 10/06/10	Fri 30/07/10														
2	Establish a Project Implementation Team (PIT)	15 days	Thu 10/06/10	Wed 30/06/10														
3	Produce and issue tender brief under OJEU regulations, for the purpose of	34 days	Tue 01/06/10	Fri 16/07/10														
4	Produce and issue tender brief for appointment of PR company to manage	30 days	Mon 07/06/10	Fri 16/07/10														
5	Appraise PR tenders and appoint PR company	21 days	Fri 30/07/10	Fri 27/08/10														
6	Commission Price Waterhouse to commence stage 2 of the TIF business	321 days	Fri 09/07/10	Fri 30/09/11														
7	Develop cash flow forecast for the initial project phases. Draft a funding ap	41 days	Fri 09/07/10	Fri 03/09/10														
8	Land assembly plan to be prepared	56 days	Fri 09/07/10	Fri 24/09/10														
9	Review tenders from international design competition management compa	6 days	Fri 10/09/10	Fri 17/09/10														
10	Prepare brief for the design competition	11 days	Fri 17/09/10	Fri 01/10/10														
11	Approve brief for design competition, including agreed evaluation criteria, l	16 days	Fri 01/10/10	Fri 22/10/10														
12	Launch design tender, manage all subsequent processes related to the de	115 days	Mon 01/11/10	Fri 08/04/11														
13	Work with DCMC to ensure receipt of high quality design submissions	145 days	Mon 20/09/10	Fri 08/04/11														
14	Seek public comments on the short-listed design proposals	31 days	Fri 08/04/11	Fri 20/05/11														
15	Determine most appropriate design	21 days	Fri 20/05/11	Fri 17/06/11														
16	Establish a funding work stream to obtain agreement/approval for the fina	76 days	Fri 17/06/11	Fri 30/09/11														
17	Oversee establishment of SPV and ensure smooth transition from PMB to	40 days	Mon 03/10/11	Fri 25/11/11														
18	Appoint legal and accounting advisers to the SPV	21 days	Fri 25/11/11	Fri 23/12/11														
19	Provide funding to cover 3 years staff costs for SPV	0 days	Mon 09/01/12	Mon 09/01/12														
20	Appoint staff for the SPV, starting with a Project Director	60 days	Mon 09/01/12	Fri 30/03/12														
21	Develop SPV Business Plan and Project Plan for implementation of the pr	65 days	Mon 02/04/12	Fri 29/06/12														
22	Obtain access to development funding, to enable completion of planning p	1002 days	Mon 02/07/12	Sat 30/04/16														
23	SPV to manage transition from building phase to operating phase	112 days	Sat 30/04/16	Sat 01/10/16														

Project: Schedule for Union Terrace Ga
Date: Thu 17/06/10

Task
Split



Progress



Milestone



Summary



Project Summary



External Tasks



External Milestone



Deadline

